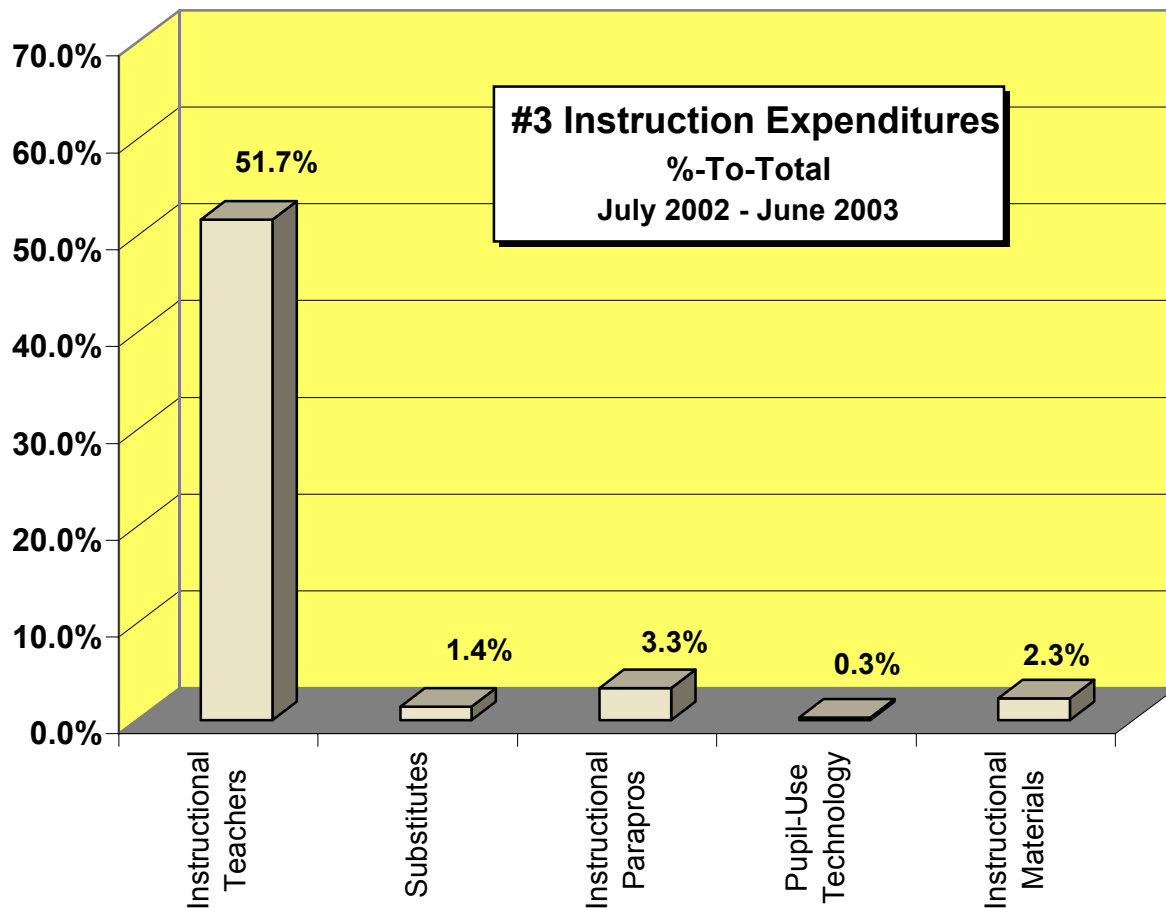


Scituate School Department



District Enrollment (ADM): 1,754	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$8,176,937	\$4,662	51.7%
Substitutes	\$218,854	\$125	1.4%
Instructional Paraprofessionals	\$521,079	\$297	3.3%
Pupil-Use Technology	\$44,563	\$25	0.3%
Instructional Materials & Trips	\$358,432	\$204	2.3%
Instruction Expenditures	\$9,319,865	\$5,313	58.9%
Total District	\$15,821,326	\$9,020	100.0%